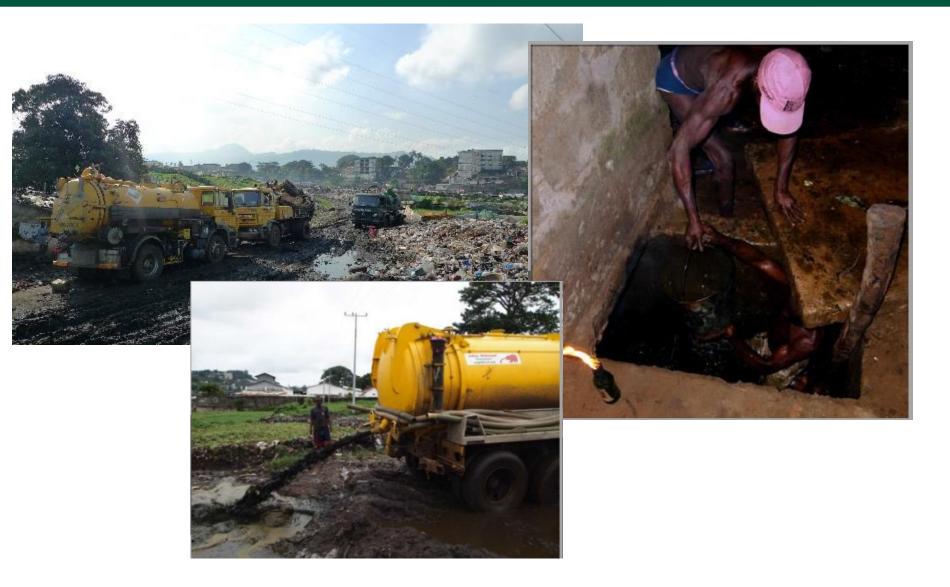
# rte, S Part

J. Forte, S Parker, S Rogers, J Parkinson, P Parikh, N Boot, F Fabba, S Kamara

**Niall Boot** January 2015

## Significant FSM Needs





- Ultimate development of city sanitation strategy
- Development of commercially viable management models
- Investigate pre-treatment, treatment and re-use options
- Development of a monitoring and regulation system
- Capacity building plan for FCC developed

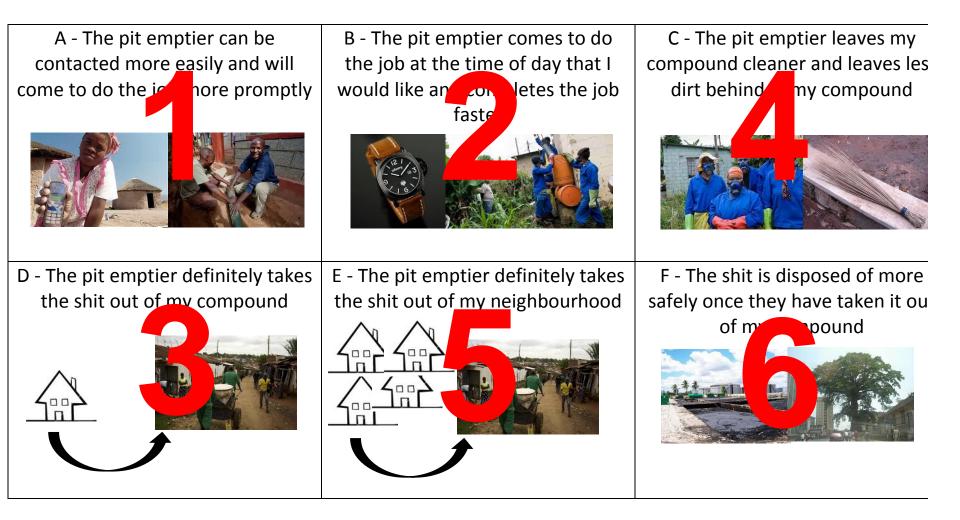


- Assess commercially viability of businesses
- Results facilitated financial analysis
- Five parts to the survey:
  - Existing type and quality of service
  - Costs for existing services
  - Affordability (in relation to other expenditure)
  - Willingness to pay for improvements
  - Financing options



- 50/50 split between manual and mechanical method
- 88% emptied their latrine once per year or more
- 60% of HH had to wait more than a day, whilst 12% of HH waited more than a week
- According to HHs 27% of removed for disposal with 45% buried on-plot; approx. 25% is dumped illegally
- Average emptying cost approx. USD 92 (19 238)
- High level of HH satisfied with service 70%
- Would pay USD 19 more for improved services

# WTP For Improvements

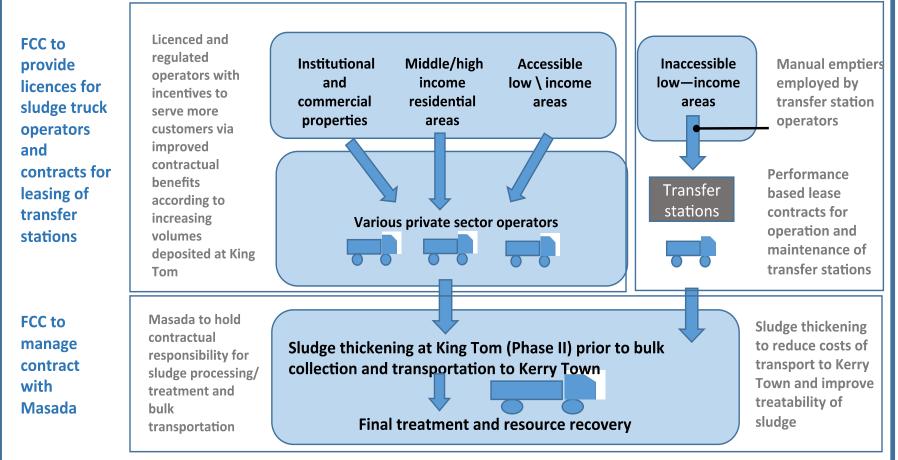




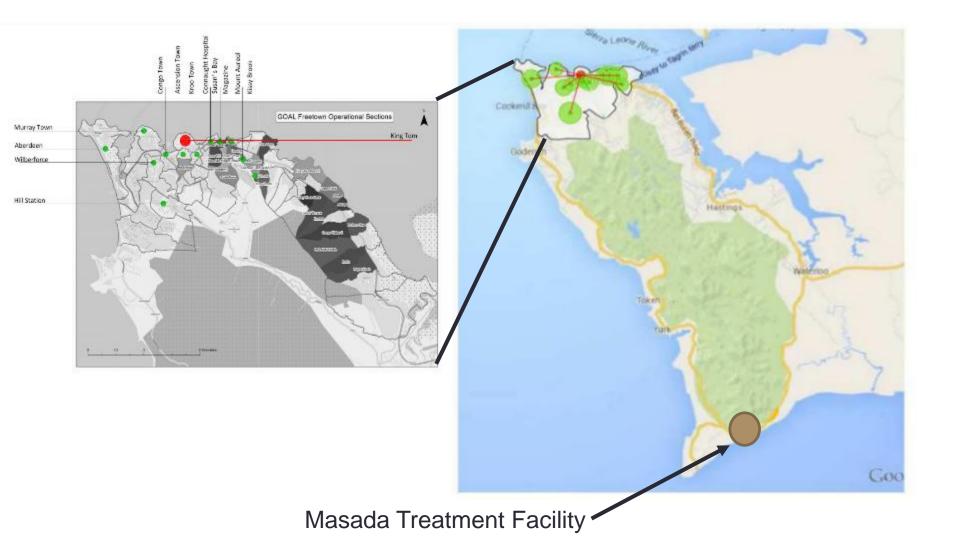
- 89% satisfied with current payment methods
- 53% pay in a lump sum and 48% in instalments
- 89% of households need payments to be flexible to combat seasonality and income variability
- Cost of emptying is approx. 1.8% of annual income; more than 0.5% deemed reasonable



FCC (Sanitation Unit and Contact Center) to provide information to customers, promote improved quality of service and ensure accountability of service providers

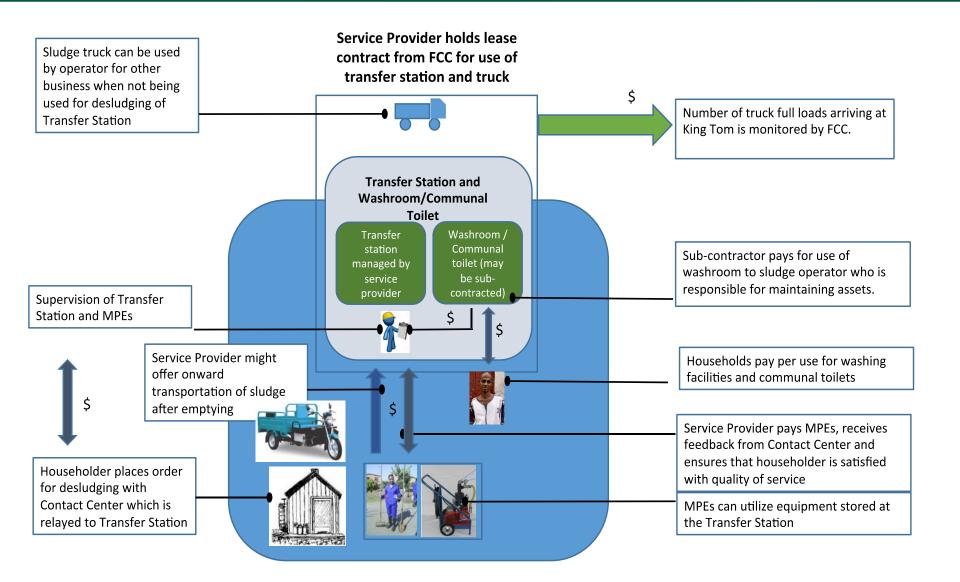


### Transfer Station Requirements



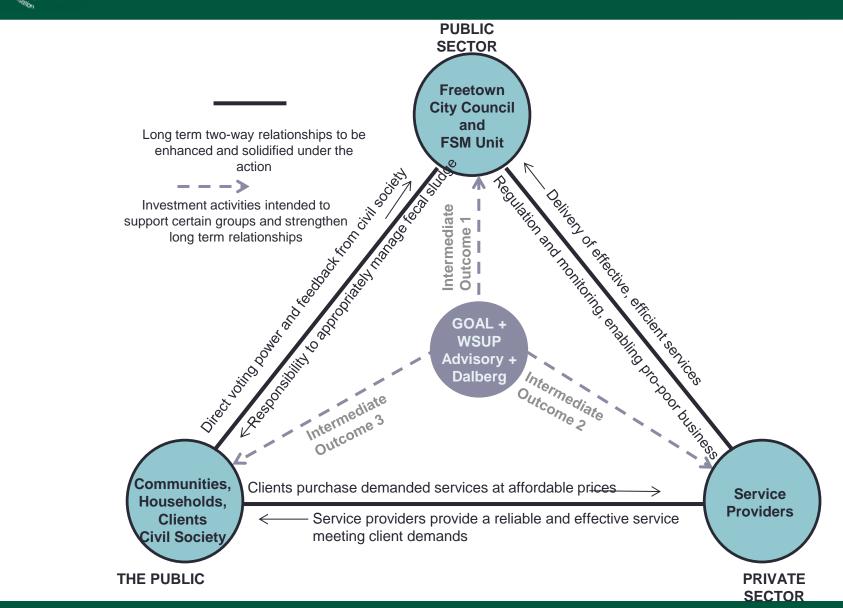


### Transfer Station Management



### January 2015

### Intended Phase 2 Partnerships



January 2015



- Accurate financial flows difficult
- Civil Society reporting mechanisms to be developed
- City-wide solution is a challenge (multi-phase)
- Small scale FSM work continues under other funding
- Continue to seek funding for the phase 2 proposal
- FCC support particular priority
- Ebola response has affected FSM work in recent months



January 2015