

### Typical Cost Heads for Public Toilets (CAPEX and OMEX)

The table below captures the specific features of most of the prevalent technical models and their related costs (MCT Project Report – Volume I , Page 42).

Table: Typical Cost Heads for Public Sanitation related CAPEX and OMEX CAPEX

CAPEX		OMEX	
<b>1.</b>	Structural Cost	<b>1.</b>	Manpower
	Civil-Superstructure (Cement/Sand/Brick/Fibre-reinforced Plastic, Tiles, etc.)		Caretaker
	Plumbing – pipes		Cleaner
	Electrical – wiring		Supervisor
	Bore-well w/pump	<b>2.</b>	Water charges
	Septic Tank	<b>3.</b>	Power charges
	Rain-water harvesting	<b>4.</b>	Waste disposal & treatment charges
	Painting (Material and Labour)		Sewerage
	Labour - Civil		Septic tank
	Labour - Plumbing		Any other
	Labour - Electrical	<b>5.</b>	Consumables
<b>2.</b>	Fittings		Cleaning supplies (soaps, phenyl, acid)
	Sanitary Fittings (water closet/taps/wash basin/urinals)		Cleaning equipment (sponges, scraping sheets, brooms, brushes, floor wipers, gloves)
	Doors	<b>6.</b>	Repairs and Maintenance
	PVC Water Tank		Containers (buckets, mugs)
	Mirrors		Mechanized cleaning equipment (compressed cleaners, choke removal tools)
	Exhaust		Apron
	Solar Panels		Identity card
	Lighting, switches		Provision for repairs and replacement
<b>3.</b>	Service Connections	<b>7.</b>	Overheads (~10% of above)
	Water supply		
	Sewerage		
	Electricity		
<b>5</b>	Signage		
	Total CAPEX		Total OMEX