UBSUP

Kenya - Nationwide Upscaling

Up-scaling
Basic
Sanitation for the
Urban
Poor





PROGRESS

CONCEPT DEVELOPMENT

 Qualitative and quantitative study 2. Development of technical, social and financial options covering the whole sanitation value chain

4. Finalizing the concept based on piloting results

3. Implementing and testing the options at a pilot level

5. Up-scaling using the tested concept





PROGRESS

PILOTING





Development and testing of technical, financial and social options









PROGRESS

UP-SCALING

7. WSP implements within its jurisdiction

1. WSTF makes a call for proposal



2. Registered WSPs apply





3. WSPs prepare funding proposals and WSTF appraises the proposals

5. WSP signs contract with WSTF



4. WSTF approves successful proposals





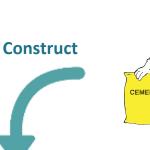
FINANCING MODEL



Fund and monitor



Implement, fund (partly) and monitor





ARTISANS OR Local Contractors

WATER SERVICE TRUST FUND

WATER SERVICE PROVIDERS



UBSUP PROJECT

SOCIAL ANIMATORS, COUNTY

OFFICIALS

PUBLIC HEALTH OFFICE,

CHIEFS, ELDERS, ETC.







Fund (partly), pay fees and use



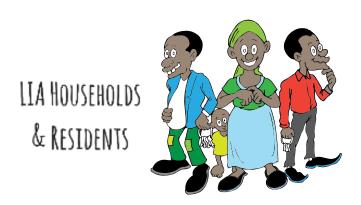
LIA HOUSEHOLDS & RESIDENTS





FSM MANAGEMENT

Toilets





WATER SERVICE

UDDT OR Pour Flush Toilet





Give a postconstruction incentive (US\$ 150-200 per toilet)



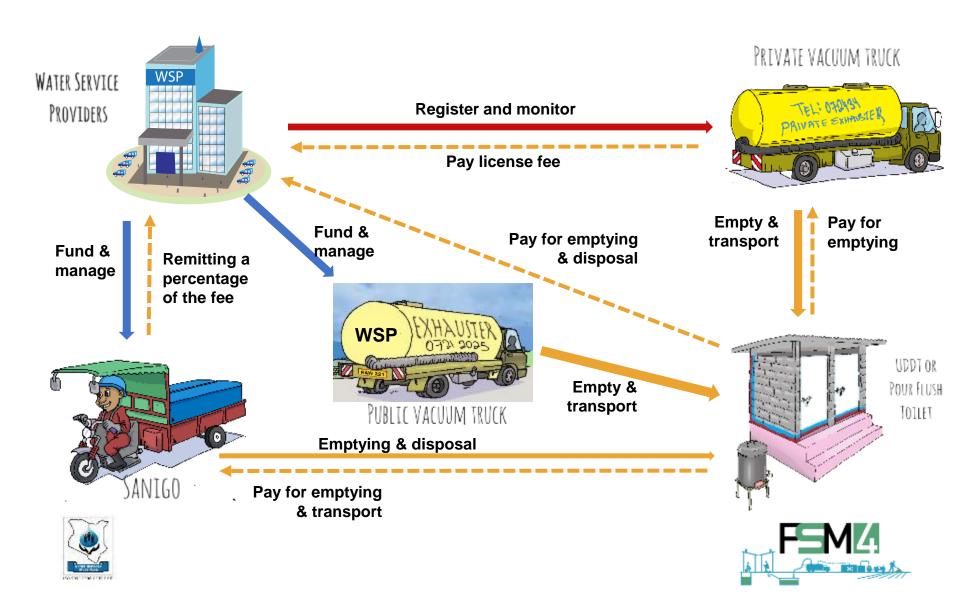






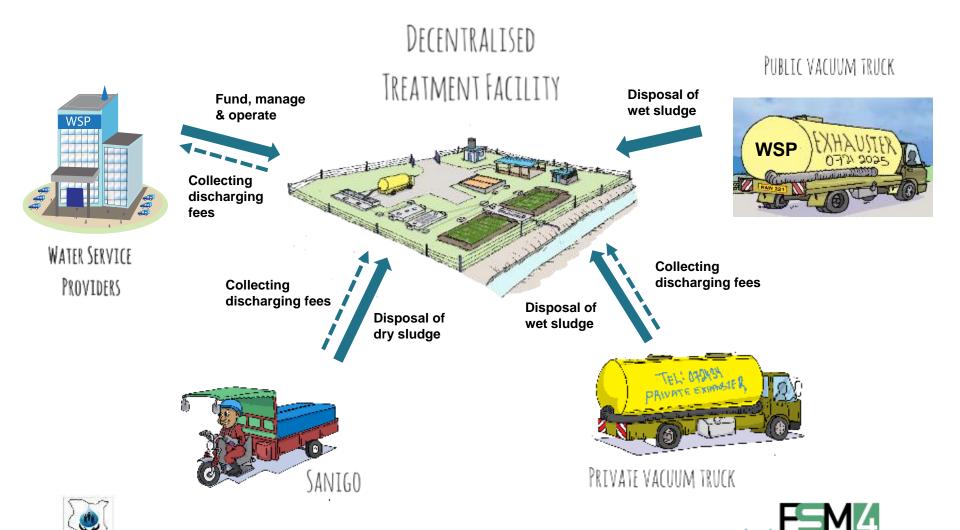
FSM MANAGEMENT:

Emptying & Transport



FSM MANAGEMENT

Sludge treatment



BUSINESS CASE

Capital investment	Recovery period
US\$ 80,000	15 years

Annual capital investment recovery cost	Annual O&M costs	Annual DTF costs
US\$ 5,500	US\$ 6,200	US\$ 10,300

Tariffs for discharge in the DTF				
Truck size	Small (5-10 m³)	Medium (10-15 m³)	Large (15-20 m³)	
Fees per discharge	US\$ 13	US\$ 23	US\$ 32	





DRIVERS OF CHANGE

- National urban sanitation concept anchored in sector sanitation
- Activities covering the whole sanitation chain
- Expansion of services in areas where conventional sewerage system is absent
- Affordable sludge management solutions for medium and small towns
- Private sector encouraged to engage in emptying and transportation





