



WATER SERVICES TRUST FUND, KENYA

FINANCING MECHANISMS FOR WATER AND SANITATION TO UNDERSERVED AREAS OF KENYA

ISO 9001:2008 CERTIFIED

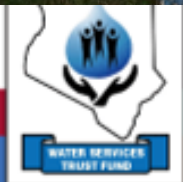


A Presentation To

*IWA CONGRESS &
EXHIBITION*

*By: Eng. Jacqueline K. Musyoki
(CEO, WSTF)*

October 2013, IWA Conference, Nairobi



Financial support for improved access to water and sanitation

Water Services Trust Fund PO Box 49699-00100, Nairobi 1st Flr, CIC Plaza, Mara Rd
Tel: 2720696 / 2729017-9 Email: info@wstfkenya.org www.wstfkenya.org

OUTLINE



- Mandate
- Strategic Objectives
- Overview
- Programmes Funds Flow
- Investments Summary
- Ingredients for good service delivery

It is our duty to improve access to water services in Kenya



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MANDATE OF WSTF

- To assist in financing the provision of water services to areas of Kenya without adequate water services

OVER VIEW OF WSTF

- Established under the Water Act in Oct 2002
- Operates under a trust deed of April 2004
- Started operations in May 2005
- Incorporated under the trustees Act on 19th Nov 2008
- Has 9 directors including a Chairman appointed by the Minister (currently the Cabinet Secretary)



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STRATEGIC OBJECTIVES

1. Mobilize resources
 - Ksh 6.5 billion mobilized
 - Ksh 5.1 billion disbursed to projects
2. Develop systems - Channels funds to communities through three main Programmes
 - a) **Urban Project Cycle (UPC)** for water and sanitation to the Urban low income areas
 - b) **Community Project Cycle (CPC)** for water and sanitation to underserved rural areas
 - c) **WRUA Development Cycle (WDC)** for Water Resource Management in sub-catchment
3. Develop & nature partnerships – Wide stakeholder base
4. Build capacity of WSTF
5. Build capacity of Agents

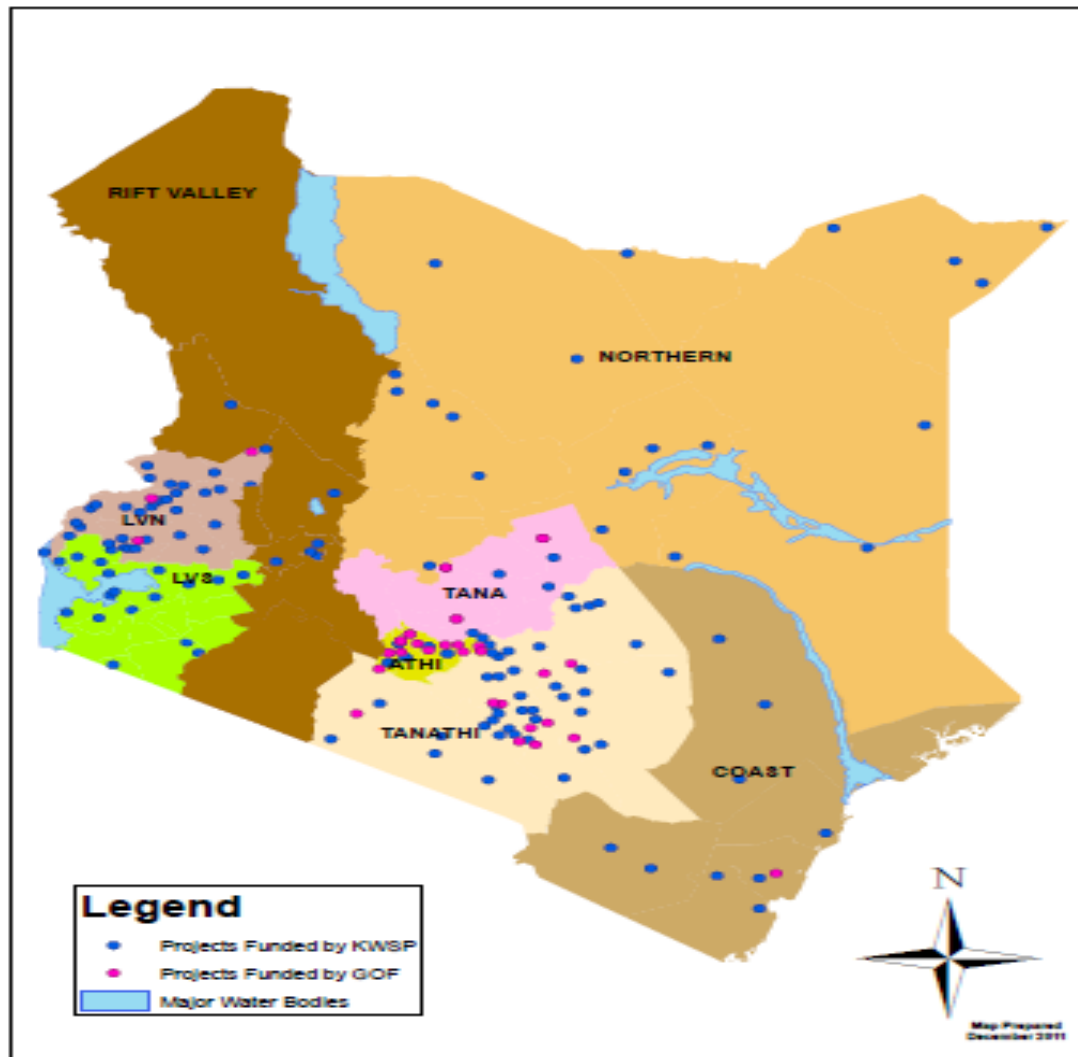


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OVERVIEW - WATER SERVICES BOARDS / RURAL PROJECTS



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• URBAN PROJECTS

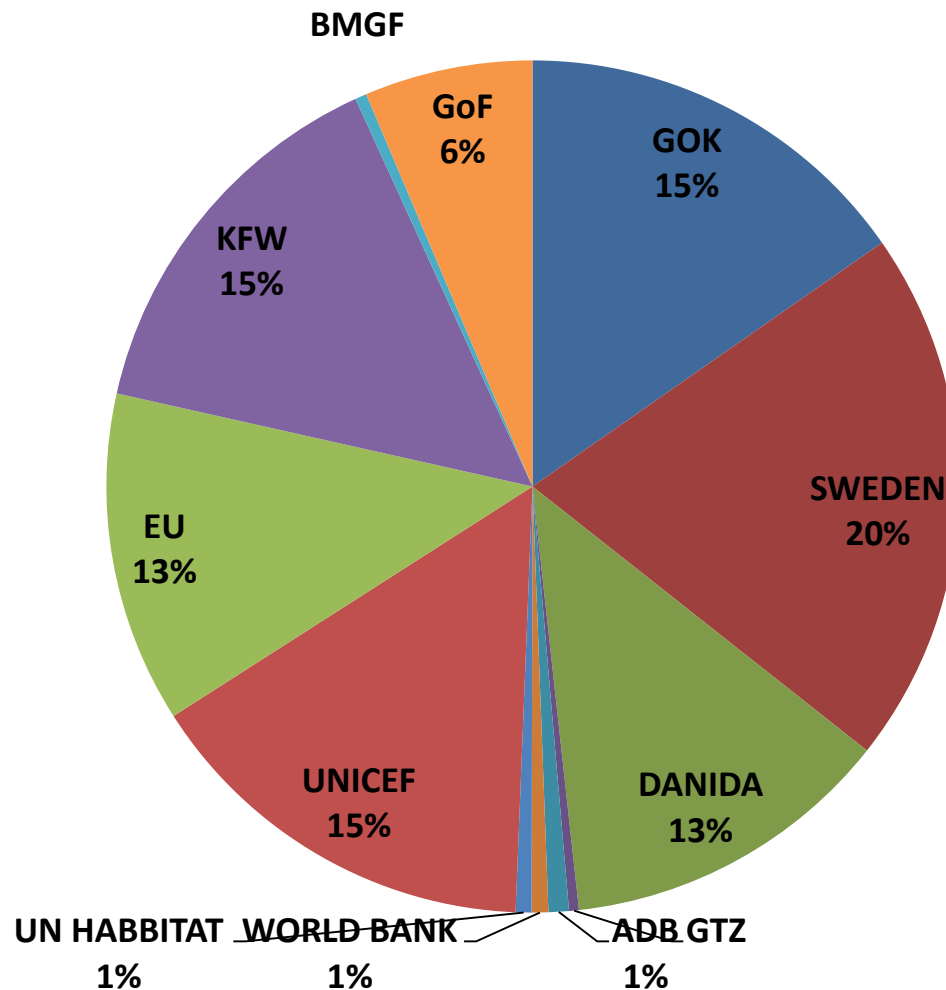


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Support to WSTF 2005 - 2013



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KEY DEVELOPMENT PARTNERS

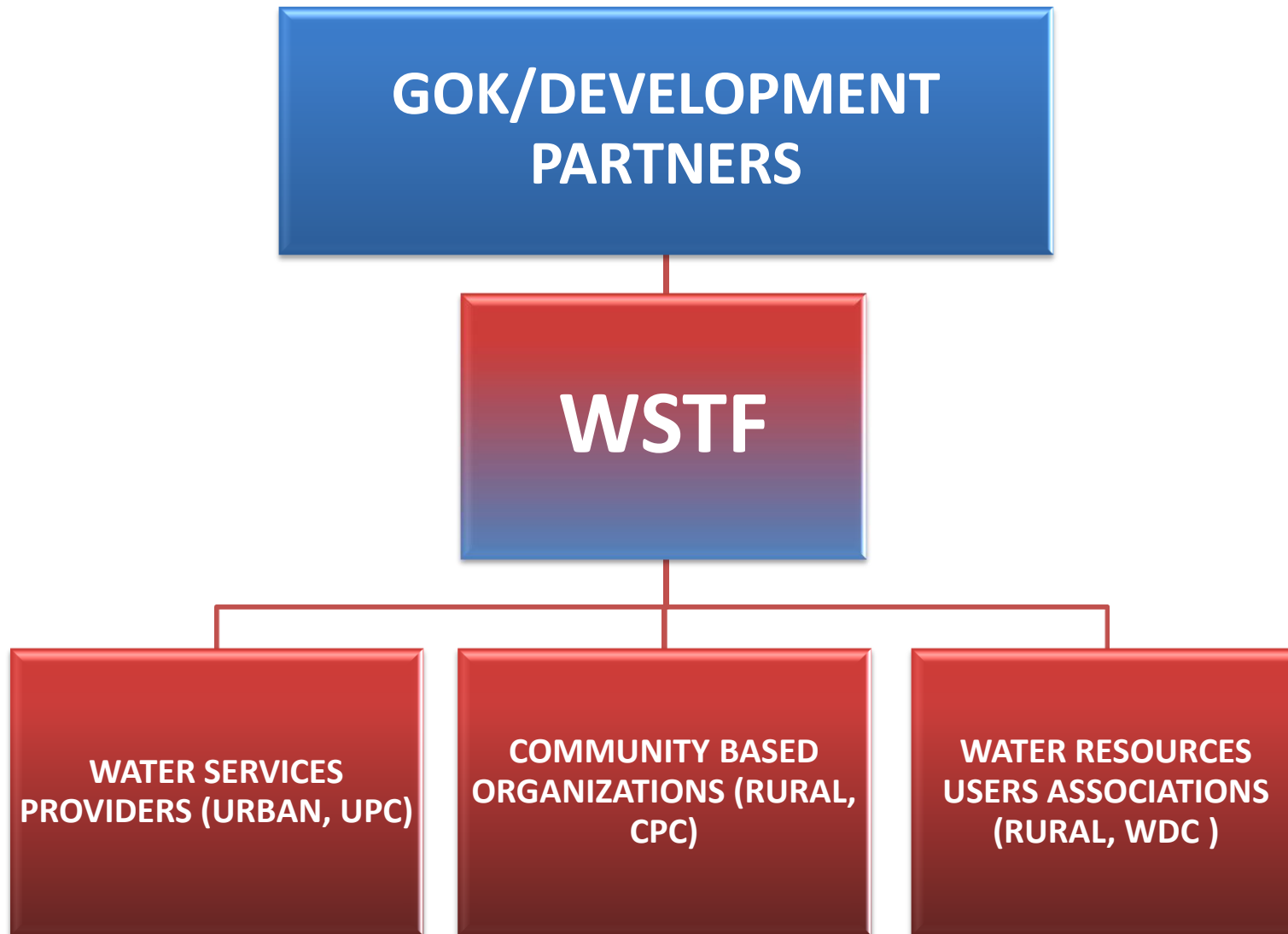


BILL & MELINDA
GATES *foundation*



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WSTF PROGRAMME FUNDS FLOW



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URBAN PROGRAMMES

1. Achievements of Urban Project Cycle

- 191 projects funded
 - cost of Ksh. 2,035 Million reaching 1.5 Million people
- UBSUP (Up-scaling Basic Sanitation for the Urban Poor) Programme through BMGF and KfW.
 - UBSUP subsidizes basic sanitation and promotes the sanitation value chain.
- Mapping of all low income areas of Kenya through Maji Data (www.majidata.go.ke)
 - Increased Programme Management skills for water utilities
 - Increased revenue collection for WSPs
 - Innovations in technology and systems, e.g. low cost kiosks, eco-sanitation solutions etc.

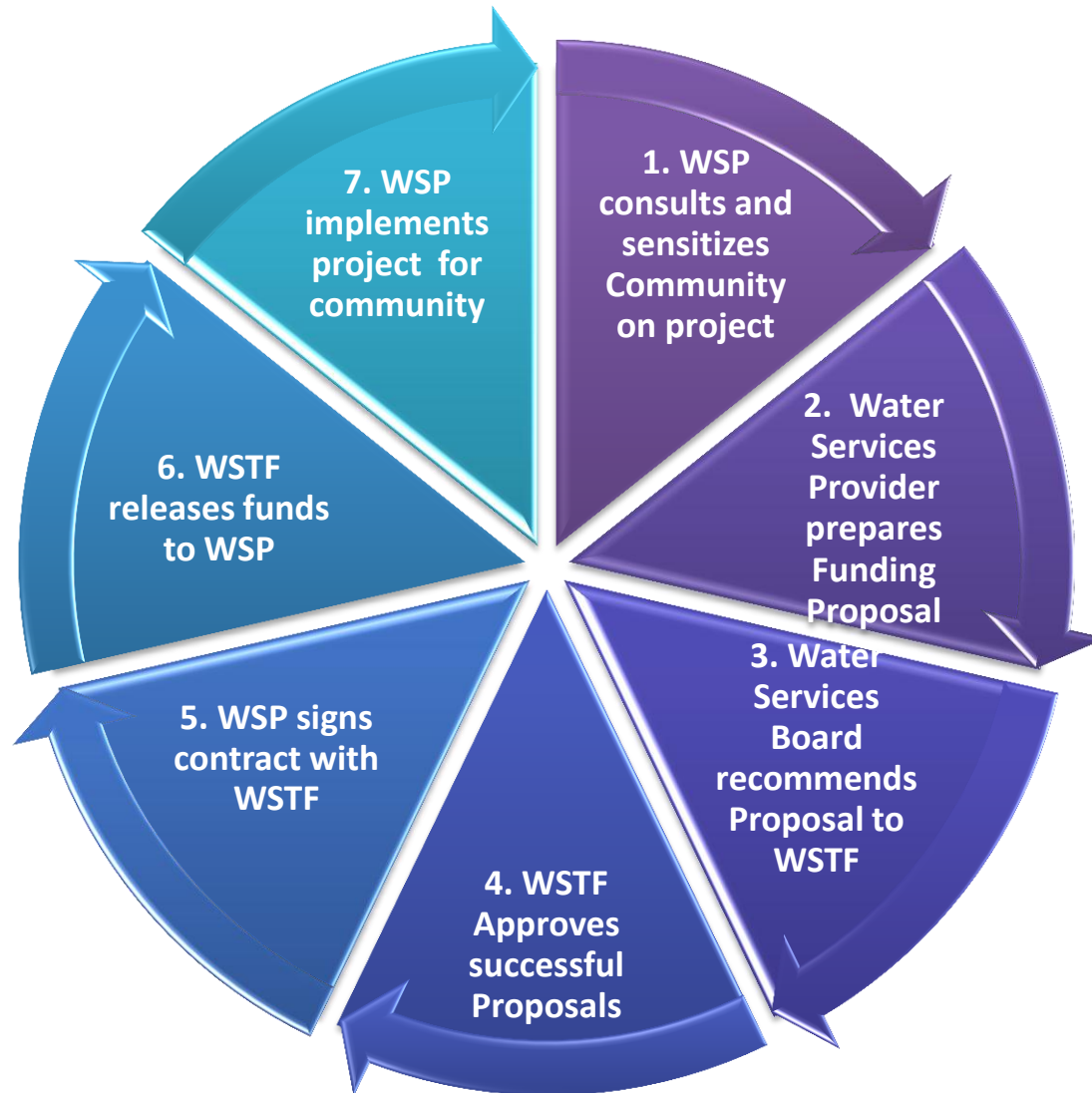


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FLOW OF URBAN PROPOSALS



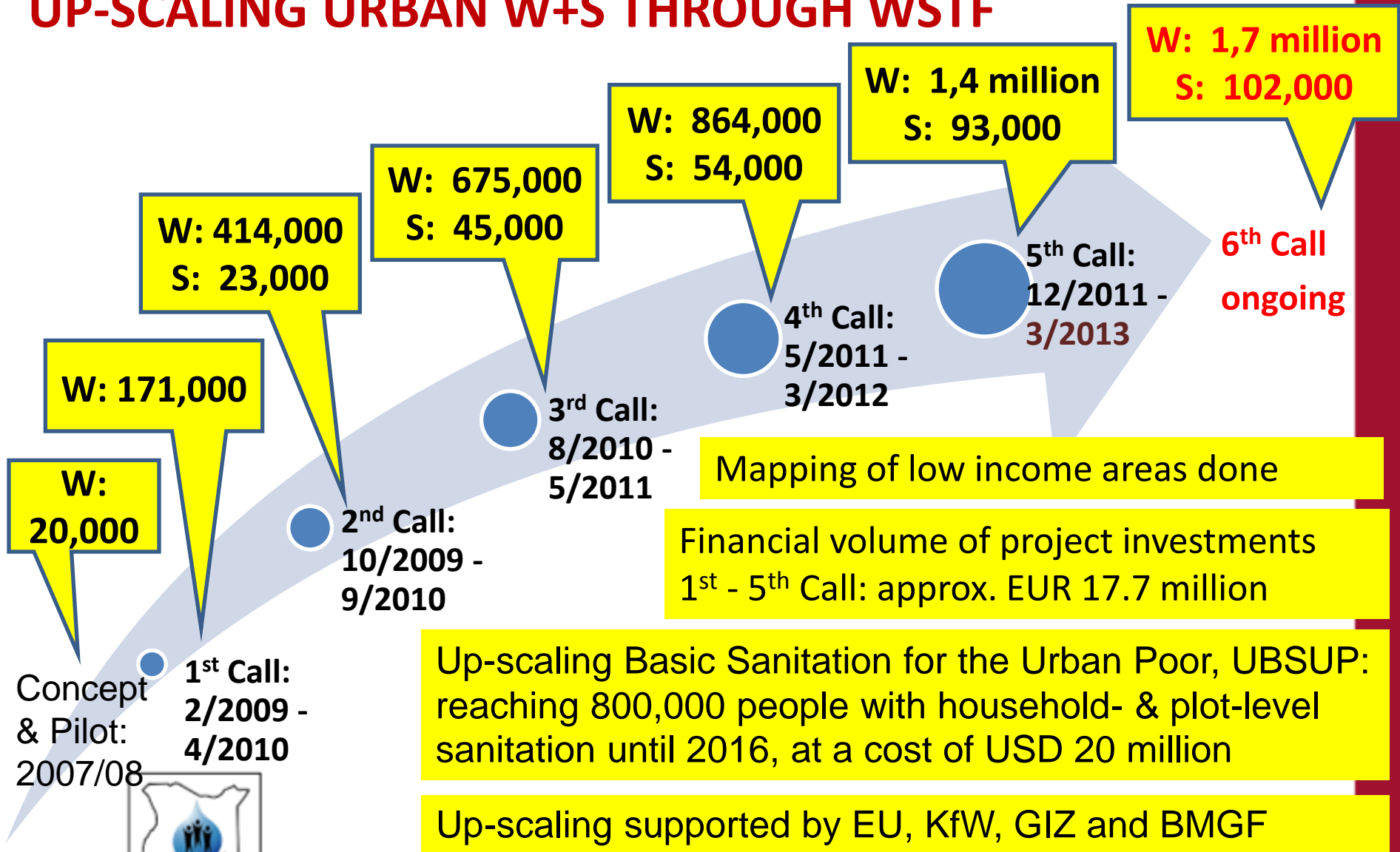
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UP-SCALING URBAN W+S THROUGH WSTF



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RURAL PROGRAMMES

2. Achievements of Community Project Cycle (CPC)

- 2 Million people reached with water and sanitation
- Total investment of Ksh.1.53 Billion
- Financial support for improved access to water & sanitation to underserved rural communities
- Enhances capacity of communities to apply for and implement their own water and sanitation facilities.
- Access to water of quality and quantity
- More time available for education and economic activities
- Improved health and hygiene
- Development of leadership and governance skills in communities



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3. Achievements of Water Resources Users Association (WRUA) Development Cycle (WDC)

- 281 WRUA projects funded
- Total investment of Ksh385 Million.
- WDC is a mechanism for supporting WRUAs to manage their water resources within their sub catchments.
- Improved environment through rehabilitated water catchment areas
- Reduced water related conflicts
- Capacity building to communities

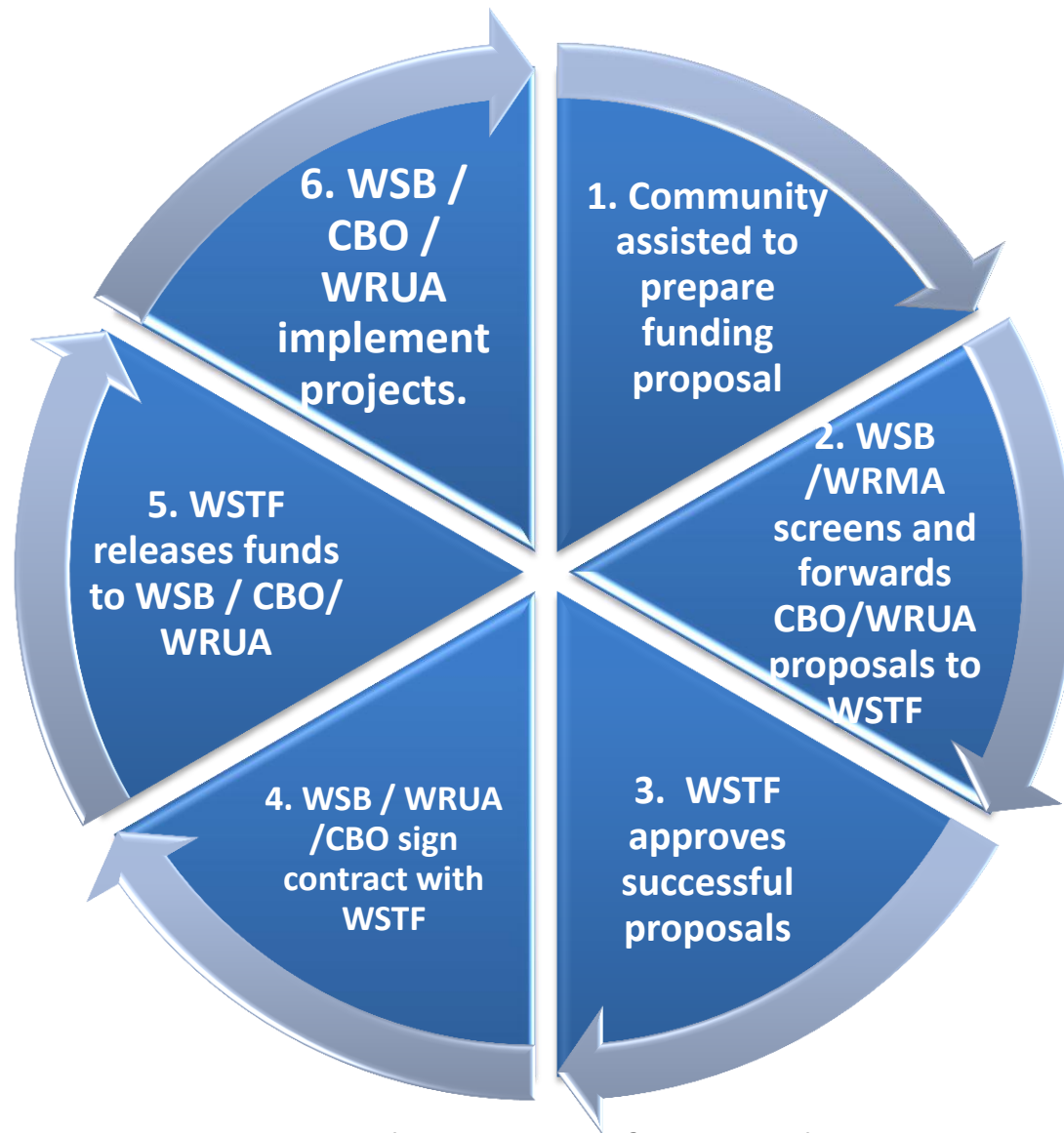


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FLOW OF RURAL PROPOSALS



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WSTF INVESTMENT SUMMARY

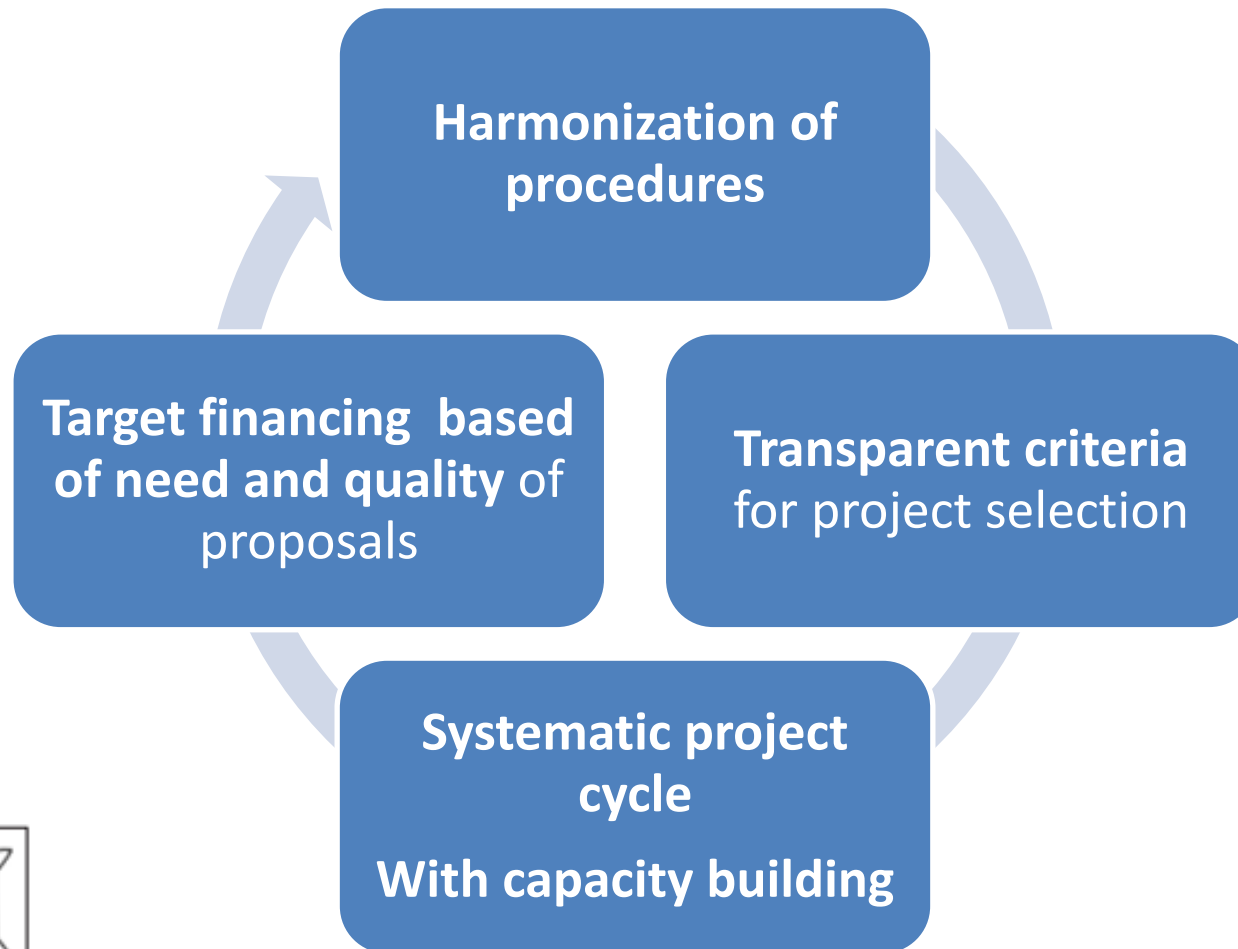
PROJECT CATEGORY	NUMBER OF PROJECTS FUNDED	TOTAL FUNDS DISBURSED, MILLION KSHS	TOTAL POPULATION EXPECTED TO GAIN ACCESS TO THE IMPROVED WATER SUPPLY SYSTEMS
RURAL	282	1,534	1,981,767
URBAN-	195	2,035	1,488,292
OBA (Rural)	38	29	90,000
UNICEF – point sources	1360	1,358	982,700
Sub-Total	1,875	4,956	4,542,759
WATER RESOURCES	281	385	600,000
Total	2,156	<u>5,341</u>	5,142,759



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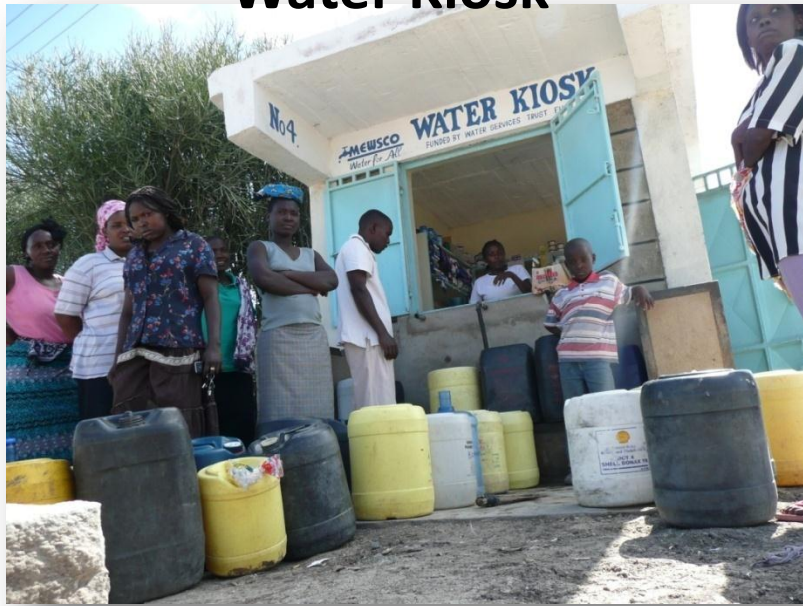
GOOD SERVICE DELIVERY PRACTICES INGREDIENTS



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Water Kiosk



Before Project

Public Sanitation



After Project



Degraded sub-catchment



WRUA activity, tree nurseries



Regulated water flow by WRUA



Below: One of 3 small springs supplying a constant flow of water to Ngusishi community, thus resolving conflicts



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THANK YOU

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