

Action plan Tirupati

Public Toilet Action Plan Period for TMC: 2013 - 2016

Year 1: 2013-2014

1. Modify regulatory framework to include:
 - Responsibility matrix for planning/management of public sanitation facilities
 - Annual planning and budget allocations for public sanitation facilities
 - Guidelines and templates for design and construction
 - Maintenance protocols, performance indicators for management
 - Funding sources for public sanitation expenditure (CAPEX, OMEG)
 - Contracts templates
 - Performance monitoring and enforcement mechanisms
2. Prepare DPRs prepared for 5 locations (#1-5 in Annexure 2). Located primarily in tourist and commercial areas, these DPR sites have a potential for high usage. Consequently, it is recommended to group them as 2-3 different project packages, with adequate provisions in contract for cross-subsidization (e.g. packaging of contracts such that 2 high footfall sites can be bundled with O&M on 3 open urinals or O&M on 2 facilities in low income areas)
3. Build internal capacities for planning, project management, monitoring through trainings, workshops
4. Initiate exercise to map household level toilet coverage in order to identify wards with low coverage
5. Initiate public awareness generation activities
6. Implement tools to assess usage levels and demand to serve as inputs for planning in the next year

Year 2: 2014-2015

1. Implement the 5 DPRs prepared during 2013-14 (#1-5 in Annexure 2)
2. Identify land and prepare DPRs for priority areas identified in Annexure 2 (#6-14). All locations exhibit potential for high usage since they are primarily along the tourist and commercial corridors. Hence, potential to include cross-subsidization aspects can be explored within the management option arrived at for these locations
3. Prioritize and undertake expansion of sanitation coverage in slums with highest demand - Sivajyothi Nagar, Gandhipuram, Giripuram, Kumarathopu, Uppanki Harijanawada, Dasari Matam, Parvathipuram, Lenin-nagar, Ambedkar Society Colony
4. Evaluate possibility to increase public toilet stock in wards 18 and 19 which have high concentration of commercial areas as well as slum locations but no public toilets
5. Initiate exercise to assess fulfillment of sanitation requirements by institutional areas

Year 3: 2015-16

1. Explore areas of intervention in wards 8 and 12 which have high population densities but no public toilets.